
ENGROSSED SUBSTITUTE SENATE BILL 5327

State of Washington

57th Legislature

2001 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen, West and Gardner; by request of Governor Locke)

READ FIRST TIME 03/22/01.

1 AN ACT Relating to transportation funding and appropriations;
2 creating new sections; making appropriations and authorizing
3 expenditures for capital improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
6 is hereby adopted and, subject to the provisions set forth, the several
7 amounts specified, or as much thereof as may be necessary to accomplish
8 the purposes designated, are hereby appropriated from the several
9 accounts and funds named to the designated state agencies and offices
10 for employee compensation and other expenses, for capital projects, and
11 for other specified purposes, including the payment of any final
12 judgments arising out of such activities, for the period ending June
13 30, 2003.

14 (2) Legislation with fiscal impacts enacted in the 2001 legislative
15 session not assumed in this act are not funded in the 2001-03
16 transportation budget.

17 (3) Unless the context clearly requires otherwise, the definitions
18 in this subsection apply throughout this act.

1 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
2 June 30, 2002.

3 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
4 June 30, 2003.

5 (c) "FTE" means full-time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an
7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent only
9 for the specified purpose.

10 (f) "Performance-based budgeting" means a budget that bases
11 resource needs on quantified outcomes and results expected from use of
12 the total appropriation. "Performance-based budgeting" does not mean
13 incremental budgeting that focuses on justifying changes from the
14 historic budget or to line-item input-driven budgets.

15 (g) "Goals" means the statements of purpose that identify a desired
16 result or outcome. The statements shall be realistic, achievable,
17 directive, assignable, evaluative, and logically linked to the agency's
18 mission and statutory mandate.

19 (h) "Strategic plan" means the strategies agencies create for
20 investment choices in the future. All agency strategic plans shall
21 present alternative investment strategies for providing services.

22 **PART I**

23 **GENERAL GOVERNMENT AGENCIES--OPERATING**

24 NEW SECTION. **Sec. 101. FOR THE LEGISLATIVE EVALUATION AND**
25 **ACCOUNTABILITY PROGRAM**

26 Motor Vehicle Account--State Appropriation \$ 461,000

27 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
28 **COMMISSION**

29 Grade Crossing Protective Account--
30 State Appropriation \$ 126,000

31 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Motor Vehicle Account--State Appropriation \$ 819,000

34 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Account--State Appropriation . . .	\$	1,488,000
Highway Safety Account--Federal Appropriation . .	\$	5,671,000
School Zone Safety Account--State Appropriation .	\$	1,504,000
TOTAL APPROPRIATION	\$	8,663,000

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	305,000
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NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State		
Appropriation	\$	48,582,000
Motor Vehicle Account--State Appropriation . . .	\$	1,887,000
County Arterial Preservation Account--		
State Appropriation	\$	28,551,000
TOTAL APPROPRIATION	\$	79,020,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

It is the intent of the legislature that the county road administration board receive separate programmatic appropriations for the operating program and the capital program for the 2001-03 biennium, and thereafter.

(1) \$1,541,000 of the motor vehicle account--state appropriation, \$871,000 of the county arterial preservation account--state appropriation, and \$918,000 of the rural arterial trust account--state appropriation are provided for the operations program.

(2) \$346,000 of the motor vehicle account--state appropriation, \$27,680,000 of the county arterial preservation account--state appropriation, and \$47,664,000 of the rural arterial trust account--state appropriation are provided for the capital program.

NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Urban Arterial Trust Account--State	
2	Appropriation	\$ 94,690,000
3	Transportation Improvement Account--	
4	State Appropriation	\$ 116,005,000
5	TOTAL APPROPRIATION	\$ 210,695,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 It is the intent of the legislature that the transportation
10 improvement board receive separate programmatic appropriations for the
11 operating program and the capital program for the 2001-03 biennium, and
12 thereafter.

13 (1) \$1,561,000 of the transportation improvement account--state
14 appropriation and \$1,561,000 of the urban arterial trust account--state
15 appropriation are provided for the operations program.

16 (2) \$114,444,000 of the transportation improvement account--state
17 appropriation and \$93,129,000 of the urban arterial trust
18 account--state appropriation are provided for the capital program.

19 (3) The transportation improvement account--state appropriation
20 includes \$47,325,000 in proceeds from the sale of bonds authorized in
21 RCW 47.26.500. The transportation improvement board may authorize the
22 use of current revenues available to the agency in-lieu of bond
23 proceeds for any part of the state appropriation.

24 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
25 **COMMITTEE**

26	Motor Vehicle Account--State Appropriation	\$ 3,716,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) \$2,467,000 of the motor vehicle account--state appropriation is
31 provided for the operation of the house of representatives
32 transportation committee.

33 (2) To the extent possible, this appropriation shall utilize funds
34 allocated under RCW 46.68.110(2).

35 (3) \$500,000 of the motor vehicle account--state appropriation is
36 provided solely for the operations of the senate transportation
37 committee.

1 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

2 Puget Sound Ferry Operations Account--

3 State Appropriation \$ 332,000

4 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

5 Motor Vehicle Account--State Appropriation . . . \$ 773,000

6 NEW SECTION. **Sec. 208. FOR THE FREIGHT MOBILITY STRATEGIC**
7 **INVESTMENT BOARD**

8 Motor Vehicle Account--State Appropriation . . . \$ 586,000

9 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--FIELD**
10 **OPERATIONS BUREAU**

11 State Patrol Highway Account--

12 State Appropriation \$ 162,081,000

13 State Patrol Highway Account--

14 Federal Appropriation \$ 7,084,000

15 State Patrol Highway Account--

16 Private/Local Appropriation \$ 169,000

17 TOTAL APPROPRIATION \$ 169,334,000

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for the activities of the field operations bureau:

21 (1) As a result of the elimination of the vehicle inspection number
22 (VIN) program, no permanent Washington state patrol employee shall be
23 displaced from employment without the opportunity to fill a vacant
24 patrol position for which he or she has a preference and meets the
25 minimum qualifications. For the purpose of the VIN program
26 elimination, the guidelines under chapter 356-26 WAC (Registers-
27 Certifications) shall be suspended for those employees holding the
28 classification of VIN 1 or 2.

29 (2) To the extent possible, the agency shall transfer displaced VIN
30 personnel into the 20 newly created school bus inspection and motor
31 carrier safety assistance program positions. The agency shall
32 emphasize filling existing vacant positions within the commercial
33 vehicle division with displaced VIN personnel. The agency shall report
34 by December 31, 2001, to the senate and house of representatives
35 transportation committees on efforts to relocate displaced VIN
36 personnel.

1 (3) If House Bill No. 2029, as amended by the senate, is not
2 enacted by the legislature, subsections (1) and (2) of this section
3 shall lapse.

4 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
5 **SERVICES BUREAU**

6	State Patrol Highway Account--	
7	State Appropriation	\$ 70,352,000
8	State Patrol Highway Account--	
9	Private/Local Appropriation	\$ 735,000
10	TOTAL APPROPRIATION	\$ 71,087,000

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for the activities of the support services bureau. The Washington
14 state patrol shall improve response times during emergency radio
15 outages by allowing electronic services field technicians to take home
16 their assigned vehicle and equipment even though they may be off duty.

17 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
18 **MANAGEMENT AND SUPPORT SERVICES**

19	Marine Fuel Tax Refund Account--State	
20	Appropriation	\$ 3,000
21	Motorcycle Safety Education Account--	
22	State Appropriation	\$ 113,000
23	Wildlife Account--State Appropriation	\$ 88,000
24	Highway Safety Account--State Appropriation	\$ 7,744,000
25	Motor Vehicle Account--State Appropriation	\$ 4,644,000
26	TOTAL APPROPRIATION	\$ 12,592,000

27 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
28 **INFORMATION SYSTEMS**

29	Marine Fuel Tax Refund Account--State	
30	Appropriation	\$ 2,000
31	Motorcycle Safety Education Account--	
32	State Appropriation	\$ 46,000
33	Wildlife Account--State Appropriation	\$ 31,000
34	Highway Safety Account--State Appropriation	\$ 5,459,000
35	Motor Vehicle Account--State Appropriation	\$ 3,719,000
36	TOTAL APPROPRIATION	\$ 9,257,000

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
2 **SERVICES**

3 Marine Fuel Tax Refund Account--

4 State Appropriation	\$	26,000
5 Wildlife Account--State Appropriation	\$	578,000
6 Motor Vehicle Account--State Appropriation	\$	58,501,000
7 TOTAL APPROPRIATION	\$	59,105,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) \$102,000 of the motor vehicle account--state appropriation is
12 provided solely to implement Substitute Senate Bill No. 5488. If
13 Substitute Senate Bill No. 5488 is not enacted by the legislature, the
14 amount provided in this subsection shall lapse.

15 (2) \$60,000 of the motor vehicle account--state appropriation is
16 provided solely to implement Senate Bill No. 5571. If Senate Bill No.
17 5571 is not enacted by the legislature, the amount provided in this
18 subsection shall lapse.

19 (3) \$86,000 of the motor vehicle account--state appropriation is
20 provided solely to implement Substitute Senate Bill No. 5997. If
21 Substitute Senate Bill No. 5997 is not enacted by the legislature, the
22 amount provided in this subsection shall lapse.

23 (4) Vehicle licensing subagents shall purchase the equipment
24 necessary to conduct vehicle registrations, titling transactions and
25 all other transactions permitted under their contract with the county
26 auditor pursuant to chapter 46.01 RCW. With the assistance of
27 representatives from the Washington association of vehicle subagents,
28 the department of licensing shall develop a replacement schedule for
29 the subagent's equipment. The replacement schedule shall include
30 details on a repurchasing cycle, minimum specifications for hardware
31 (including computers and printers), and software, including but not
32 limited to, operating systems, email applications, and any other
33 applications necessary for the efficient and comprehensive completion
34 of registration and titling transactions.

35 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
36 **SERVICES**

37 Motorcycle Safety Education Account--

38 State Appropriation	\$	2,223,000
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1	Highway Safety Account--State Appropriation . . .	\$	81,511,000
2	TOTAL APPROPRIATION	\$	83,734,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity: \$19,000 of the motor vehicle account--state
6 appropriation is provided solely to implement Senate Bill No. 5091. If
7 Senate Bill No. 5091 is not enacted by the legislature, the amount
8 provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

11	Motor Vehicle Account--State Appropriation . . .	\$	47,344,000
12	Motor Vehicle Account--Federal Appropriation . .	\$	400,000
13	TOTAL APPROPRIATION	\$	47,744,000

14 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **AVIATION--PROGRAM F**

16	Aeronautics Account--State Appropriation	\$	4,852,000
17	Aircraft Search and Rescue Safety and		
18	Education Account--State Appropriation	\$	160,000
19	TOTAL APPROPRIATION	\$	5,012,000

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**

22	Motor Vehicle Account--State Appropriation . . .	\$	537,298,000
23	Motor Vehicle Account--Federal Appropriation . .	\$	236,198,000
24	Motor Vehicle Account--Private/Local		
25	Appropriation	\$	43,504,000
26	Special Category C Account--State Appropriation .	\$	58,813,000
27	TOTAL APPROPRIATION	\$	875,813,000

28 The appropriations in this section are provided for the location,
29 design, right of way acquisition, or construction of state highway
30 projects designated as improvements under RCW 47.05.030. The
31 appropriations in this section are subject to the following conditions
32 and limitations and specified amounts are provided solely for that
33 activity:

34 (1) The special category C account--state appropriation of
35 \$58,813,000 includes \$56,500,000 in proceeds from the sale of bonds

1 authorized in RCW 47.10.812. The transportation commission may
2 authorize the use of current revenues available to the department of
3 transportation in lieu of bond proceeds for any part of the state
4 appropriation.

5 (2) The department shall report December 1st and June 1st of each
6 year to the senate and the house of representatives transportation
7 committees and the office of financial management on the timing and the
8 scope of work being performed for the regional transit authority known
9 as sound transit. This report shall provide a description of all
10 department activities related to the regional transit authority
11 including investments in state-owned infrastructure.

12 (3) The motor vehicle account--state appropriation includes
13 \$211,312,000 in proceeds from the sale of bonds authorized by RCW
14 47.10.843. The transportation commission may authorize the use of
15 current revenues available to the department of transportation in lieu
16 of bond proceeds for any part of the state appropriation.

17 (4) \$255,048,000 of the motor vehicle account--state appropriation,
18 \$196,304,000 of the motor vehicle account--federal appropriation,
19 \$26,153,000 of the motor vehicle account--private/local appropriation,
20 and \$49,200,000 of the special category C--state appropriation are
21 provided for the construction phase of the improvement program.

22 (5) \$4,880,000 of the multimodal transportation account--state
23 appropriation is provided solely for the state program share of freight
24 mobility projects as identified by the freight mobility strategic
25 investment board.

26 (6) The motor vehicle account--state appropriation includes
27 \$3,898,000 in unexpended proceeds from the January 2001 bond sale
28 authorized in RCW 47.10.834.

29 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

31 Motor Vehicle Account--State Appropriation . . . \$ 2,553,000

32 The appropriation in this section is subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity: The motor vehicle account--state appropriation
35 includes \$1,400,000 in proceeds from the sale of bonds authorized in
36 RCW 47.10.834 for all forms of cash contributions, or the payment of
37 other costs incident to the location, development, design, right of
38 way, and construction of the Tacoma narrows bridge improvements under

1 the public-private transportation initiative program authorized under
2 chapter 47.46 RCW; and for support costs of the public-private
3 transportation initiatives program.

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **HIGHWAY MAINTENANCE--PROGRAM M**

6	Motor Vehicle Account--State Appropriation . . . \$	274,249,000
7	Motor Vehicle Account--Federal Appropriation . . \$	512,000
8	Motor Vehicle Account--Private/Local	
9	Appropriation \$	4,067,000
10	TOTAL APPROPRIATION \$	278,828,000

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity:

14 (1) If portions of the appropriations in this section are required
15 to fund maintenance work resulting from major disasters not covered by
16 federal emergency funds such as fire, flooding, and major slides,
17 supplemental appropriations will be requested to restore state funding
18 for ongoing maintenance activities.

19 (2) The department shall request an unanticipated receipt for any
20 federal moneys received for emergency snow and ice removal and shall
21 place an equal amount of the motor vehicle account--state into
22 unallotted status. This exchange shall not affect the amount of
23 funding available for snow and ice removal.

24 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **PRESERVATION--PROGRAM P**

26	Motor Vehicle Account--State Appropriation . . . \$	165,189,000
27	Motor Vehicle Account--Federal Appropriation . . \$	414,397,000
28	Motor Vehicle Account--Private/Local	
29	Appropriation \$	8,477,000
30	TOTAL APPROPRIATION \$	588,146,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) If portions of the appropriations in this section are required
35 to fund preservation work resulting from major disasters not covered by
36 federal emergency funds such as fire, flooding, and major slides,

1 supplemental appropriations will be requested to restore state funding
2 for ongoing maintenance activities.

3 (2) The motor vehicle account--state appropriation includes
4 \$6,524,000 for earthquake repairs and to match funds from the federal
5 emergency management agency, including \$3,750,000 in proceeds from the
6 sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency
7 purposes.

8 (3) The department of transportation is authorized to maximize the
9 use of federal and state funds to implement the provisions of this
10 section.

11 (4) \$19,551,000 of the motor vehicle account--state appropriation,
12 \$374,289,000 of the motor vehicle account--federal appropriation, and
13 \$7,867,000 of the motor vehicle account--private/local appropriation
14 are provided for the construction phase of the preservation program.

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **TRAFFIC OPERATIONS--PROGRAM Q**

17 Motor Vehicle Account--State Appropriation . . . \$	36,578,000
18 Motor Vehicle Account--Federal Appropriation . . \$	16,678,000
19 Multimodal Transportation Account--State	
20 Appropriation \$	500,000
21 TOTAL APPROPRIATION \$	53,756,000

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

24 Motor Vehicle Account--State Appropriation . . . \$	92,573,000
25 Motor Vehicle Account--Federal Appropriation . . \$	2,654,000
26 Puget Sound Ferry Operations Account--	
27 State Appropriation \$	7,208,000
28 Multimodal Transportation Account--State	
29 Appropriation \$	3,282,000
30 TOTAL APPROPRIATION \$	105,897,000

31 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

33 Motor Vehicle Account--State Appropriation . . . \$	14,872,000
34 Motor Vehicle Account--Federal Appropriation . . \$	18,800,000
35 Multimodal Transportation Account--State	
36 Appropriation \$	987,000

1	Multimodal Transportation Account--Federal		
2	Appropriation	\$	2,000,000
3	TOTAL APPROPRIATION	\$	36,659,000

4 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

6 Payments in this section represent charges from other state
7 agencies to the department of transportation.

8 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

9	Motor Vehicle Account--State Appropriation . . .	\$	464,000
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10 Puget Sound Ferry Operations--State

11	Appropriation	\$	154,000
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12 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

13	Motor Vehicle Account--State Appropriation . . .	\$	731,000
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14 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
15 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

16	Motor Vehicle Account--State Appropriation . . .	\$	4,128,000
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17 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

18	Motor Vehicle Account--State Appropriation . . .	\$	3,065,000
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19 Puget Sound Ferry Operations Account--State

20	Appropriation	\$	200,000
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21 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
22 ADMINISTRATION

23	Motor Vehicle Account--State Appropriation . . .	\$	13,811,000
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24 Motor Vehicle Fund--Puget Sound Ferry Operations Account--

25	State Appropriation	\$	4,204,000
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26 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
27 ENTERPRISES

28	Motor Vehicle Account--State Appropriation . . .	\$	278,000
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29 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
30 PROJECTS SURCHARGE

31	Motor Vehicle Account--State Appropriation . . .	\$	1,547,000
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32 (8) FOR ARCHIVES AND RECORDS MANAGEMENT

33	Motor Vehicle Account--State Appropriation . . .	\$	469,000
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34 (9) FOR PAYMENT OF COSTS OF THE OFFICE OF FINANCIAL MANAGEMENT

35	Motor Vehicle Account--State Appropriation . . .	\$	112,000
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36 Puget Sound Ferry Operations Account--State

37	Appropriation	\$	5,000
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38	TOTAL APPROPRIATION	\$	29,168,000
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1 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--
2 **PUBLIC TRANSPORTATION--PROGRAM V**
3 Multimodal Transportation Account--State
4 Appropriation \$ 14,460,000
5 Multimodal Transportation Account--Federal
6 Appropriation \$ 3,074,000
7 Multimodal Transportation Account--
8 Private/Local Appropriation \$ 205,000
9 TOTAL APPROPRIATION \$ 17,739,000

10 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--
11 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**
12 Motor Vehicle Account--State
13 Appropriation \$ 145,878,000
14 Motor Vehicle Account--Federal
15 Appropriation \$ 37,472,000
16 Passenger Ferry Account--State Appropriation . . \$ 1,500,000
17 Passenger Ferry Account--Federal
18 Appropriation \$ 4,000,000
19 TOTAL APPROPRIATION \$ 188,850,000

20 The appropriations in this section are provided for improving the
21 Washington state ferry system, including, but not limited to, vessel
22 acquisition, vessel construction, major and minor vessel improvements,
23 and terminal construction and improvements. The appropriations in this
24 section are subject to the following conditions and limitations and
25 specified amounts are provided solely for that activity:

26 (1) The appropriations in this section, unless otherwise specified,
27 are provided to carry out only the projects in the Washington state
28 ferries capital program plan - version 3. The department shall
29 reconcile the 1999-2001 capital expenditures within ninety days of the
30 end of the biennium and submit a final report to the senate
31 transportation committee, the house of representatives transportation
32 committee, and the office of financial management.

33 (2) The motor vehicle account--state appropriation includes
34 \$63,272,000 in proceeds from the sale of bonds authorized by RCW
35 47.10.843 for vessel and terminal acquisition, major and minor
36 improvements, and long lead time materials acquisition for the
37 Washington state ferries. The transportation commission may authorize

1 the use of current revenues available to the motor vehicle account in
2 lieu of bond proceeds for any part of the state appropriation.

3 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **MARINE--PROGRAM X**

5 Puget Sound Ferry Operations Account--State	
6 Appropriation	\$ 309,534,000
7 Multimodal Transportation Account--State	
8 Appropriation	\$ 11,493,000
9 TOTAL APPROPRIATION	\$ 321,027,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The appropriation is based on the budgeted expenditure of
14 \$46,440,000 for vessel operating fuel in the 2001-2003 biennium. If
15 the actual cost of fuel is less than this budgeted amount, the excess
16 amount may not be expended. If the actual cost exceeds this amount,
17 the department shall request a supplemental appropriation.

18 (2) The appropriation provides for the compensation of ferry
19 employees. The expenditures for compensation paid to ferry employees
20 during the 2001-2003 biennium may not exceed \$206,696,000 plus a dollar
21 amount, as prescribed by the office of financial management, that is
22 equal to any insurance benefit increase granted general government
23 employees in excess of \$432.82 a month annualized per eligible marine
24 employee multiplied by the number of eligible marine employees for the
25 respective fiscal year, a dollar amount as prescribed by the office of
26 financial management for costs associated with pension amortization
27 charges, and a dollar amount prescribed by the office of financial
28 management for salary increases during the 2001-2003 biennium. For the
29 purposes of this section, the expenditures for compensation paid to
30 ferry employees shall be limited to salaries and wages and employee
31 benefits as defined in the office of financial management's policies,
32 regulations, and procedures named under objects of expenditure "A" and
33 "B" (7.2.6.2).

34 The prescribed salary and insurance benefit increase or decrease
35 dollar amount that shall be allocated from the governor's compensation
36 appropriations is in addition to the appropriation contained in this
37 section and may be used to increase or decrease compensation costs,

1 effective July 1, 2001, and thereafter, as established in the 2001-2003
2 general fund operating budget.

3 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **RAIL--PROGRAM Y**

5 Multimodal Transportation Account--State		
6 Appropriation	\$	36,669,000
7 Multimodal Transportation Account--Federal		
8 Appropriation	\$	9,000,000
9 TOTAL APPROPRIATION	\$	45,669,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) \$32,704,000 of the multimodal transportation account--state
14 appropriation is provided for the rail operating program.

15 (2) \$3,965,000 of the multimodal transportation account--state
16 appropriation and \$9,000,000 of the multimodal transportation account--
17 federal appropriation are provided for the rail capital program.

18 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **LOCAL PROGRAMS--PROGRAM Z**

20 Motor Vehicle Account--State Appropriation . . .	\$	76,486,000
21 Motor Vehicle Account--Federal Appropriation . .	\$	2,569,000
22 Highway Infrastructure Account--Federal		
23 Appropriation	\$	1,500,000
24 Highway Infrastructure Account--State		
25 Appropriation	\$	234,000
26 Multimodal Transportation Account--State		
27 Appropriation	\$	10,300,000
28 Urban Arterial Trust Account--State		
29 Appropriation	\$	4,674,000
30 TOTAL APPROPRIATION	\$	95,763,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) The highways and local programs division shall not administer
35 or distribute federal transportation enhancement funds for the project
36 known as East Lake Sammamish trail interim improvement - Issaquah to

1 Redmond - until interlocal agreements between King county and the
2 cities of Sammamish, Redmond, and Issaquah have been finalized for the
3 portions of the trail within each of these affected jurisdictions.
4 These agreements shall address safety, security, public parking,
5 design, public facilities, and public access to the trail, maintain
6 King county as the lead agency on the development of the trail, and
7 preserve the railbanking status of the railroad right-of-way according
8 to federal law.

9 (2) \$39,700,000 of the motor vehicle account--state appropriation
10 is provided solely for the state program share of freight mobility
11 projects as identified by the freight mobility strategic investment
12 board. The amount provided in this subsection can only be expended
13 upon authorization from the freight mobility strategic investment
14 board.

15 (3) \$10,000,000 of the multimodal transportation account--state
16 appropriation is provided solely to fund the first phase of a
17 multiphase cooperative project with the state of Oregon to dredge the
18 Columbia river. The department shall not expend the appropriation in
19 this section unless agreement on ocean disposal sites has been reached
20 which protects the state's commercial crab fishery. The amount
21 provided in this subsection shall lapse unless the state of Oregon
22 appropriates a dollar-for-dollar match to fund its share of the
23 project.

24 (4) The motor vehicle account--state appropriation includes
25 \$12,000,000 in proceeds from the sale of bonds authorized by RCW
26 47.10.843, including \$16,420,000 in unexpended proceeds from the
27 January 2001 sale. The transportation commission may authorize the use
28 of current revenues available to the department of transportation in
29 lieu of bond proceeds for any part of the state appropriation.

30 (5) \$4,674,000 of the urban arterial trust account--state
31 appropriation is provided solely for a small city pavement preservation
32 program, to be administered by the department's highways and local
33 programs division. The department, in consultation with stakeholders,
34 shall establish program guidelines. The guidelines should include but
35 not be limited to a provision limiting program eligibility to cities
36 with a population of 2,500 or less.

37 (6) \$14,420,000 of the motor vehicle account--state appropriation
38 is provided solely for a county corridor congestion relief program, to
39 be administered by the department's highways and local programs

1 division. Urban corridors must connect to urban or significant
2 activity centers; begin or end at the intersection of another arterial,
3 state highway, or limited access freeway system; and provide an
4 alternate route to the limited access freeway system. The purpose of
5 the program is to provide funding for congested urban corridors, as
6 defined and selected by the department of transportation in
7 consultation with counties and regional transportation planning
8 organizations. At a minimum, project selection criteria should
9 include: Consistency with regional transportation plans; measurable
10 improvements in mobility; cost effectiveness; systematic corridor
11 mobility improvements rather than isolated "spot" improvements; and
12 optimal timing for construction.

13 (7) \$4,927,000 of the motor vehicle account--state appropriation is
14 provided solely for improving traffic and pedestrian safety near
15 schools. The highways and local programs division within the
16 department of transportation shall administer this program. Funds
17 should be used for traffic and pedestrian improvements near schools,
18 including roadway channelization and signalization.

19 (8) \$2,000,000 of the motor vehicle account--state appropriation is
20 provided solely for city fish passage barrier removal and habitat
21 restoration. Funds should be used for eliminating fish passage
22 barriers, including storm water facilities, and providing for habitat
23 restoration for salmonid species that are listed as threatened or
24 endangered. The amount provided in this section may only be expended
25 upon authorization from the department of transportation's
26 environmental affairs office.

27 (9) \$9,817,000 of the motor vehicle fund--state appropriation is
28 provided solely for a city corridor congestion relief program, to be
29 administered by the department's highways and local programs division.
30 Urban corridors must connect to urban or significant activity centers,
31 begin or end at the intersection of another arterial, state highway or
32 limited access freeway system, and provide an alternate route to the
33 limited access freeway system. The purpose of the program is to
34 provide funding for congested urban corridors as defined and selected
35 by the department of transportation in consultation with counties and
36 regional transportation planning organizations. At a minimum, project
37 selection criteria should include: Consistency with regional
38 transportation plans; measurable improvements in mobility; cost

1 effectiveness; systematic corridor mobility improvements rather than
2 isolated "spot" improvements; and optimal timing for construction.

3 (10) Pursuant to RCW 46.68.110(2), \$150,000 of the motor vehicle
4 account--state appropriation is provided to the Whatcom county council
5 of governments for the sole purpose of developing and implementing a
6 model of regional transportation governance. This model shall be
7 developed in accordance with Recommendation 6 of the Blue Ribbon
8 Commission on Transportation's final report.

9 The council shall develop a model that can be used in other parts
10 of the state and shall report to the transportation committees in the
11 senate and house of representatives on the positive and negative
12 aspects of the model as well as costs associated with it no later than
13 June 30, 2002.

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(End of part)

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**PART IV
TRANSFERS AND DISTRIBUTIONS**

**NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . . . \$	207,283,000
Ferry Bond Retirement Account Appropriation . . . \$	57,070,000
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	39,526,000
Motor Vehicle Account--State Appropriation . . . \$	4,819,000
Special Category C Account--State Appropriation . \$	565,000
Transportation Improvement Account--State Appropriation \$	473,000
TOTAL APPROPRIATION \$	309,736,000

**NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Account--State Appropriation . . . \$	461,000
Special Category C Account Appropriation \$	45,000
Transportation Improvement Account--State Appropriation \$	54,000
TOTAL APPROPRIATION \$	560,000

**NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution \$	458,895,000
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**NEW SECTION. Sec. 404. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTIONS TO CITIES AND COUNTIES**

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution \$	428,546,000
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1 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
2 the amounts appropriated in this act for revenue for distribution,
3 state contributions to the law enforcement officers' and fire fighters'
4 retirement system, and bond retirement and interest including ongoing
5 bond registration and transfer charges, transfers, interest on
6 registered warrants, and certificates of indebtedness, there is also
7 appropriated such further amounts as may be required or available for
8 these purposes under any statutory formula or under any proper bond
9 covenant made under law.

10 NEW SECTION. **Sec. 406.** The department of transportation is
11 authorized to undertake federal advance construction projects under the
12 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
13 meeting approved highway construction and preservation objectives. The
14 legislature recognizes that the use of state funds may be required to
15 temporarily fund expenditures of the federal appropriations for the
16 highway construction and preservation programs for federal advance
17 construction projects prior to conversion to federal funding.

18 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

19 (1) RV Account--State Appropriation:
20 For transfer to the Motor Vehicle Fund--State . . . \$ 1,540,000
21 (2) State Patrol Highway Account--State
22 Appropriation: For transfer to the Motor Vehicle
23 Account--State \$ 3,500,000
24 (3) Public Transportation Systems Account--
25 State Appropriation: For transfer to the
26 Multimodal Transportation Account--State \$ 1,911,000
27 (4) Licensing Services Account--State
28 Appropriation: For transfer to the Motor Vehicle
29 Account--State \$ 1,179,000

30 The department of transportation shall only transfer funds provided
31 under subsection (1) of this section on an as-needed basis.

32 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **TRANSFERS**

34 Motor Vehicle Fund--State Appropriation:
35 For transfer to Puget Sound Ferry Operations
36 Account \$ 13,000,000

1	Advanced Right of Way Revolving Account		
2	Appropriation: For transfer to the Motor		
3	Vehicle Fund	\$	15,000,000
4	Multimodal Transportation Account--State		
5	Appropriation: For transfer to the Motor Vehicle		
6	Account--State Appropriation	\$	51,000,000

7 (End of part)

1 measures as they relate to achievement of benchmarks given different
2 funding levels;

3 (b) A review of the agency self-assessment and a report to the
4 legislature; and

5 (c) A report which recommends whether to retain, eliminate, or
6 modify funding and related statutory references for the agency. The
7 parties conducting the review shall consider: (i) Whether the agency
8 performance measures adequately measure the agency goals; (ii) whether
9 the program performs efficiently and effectively, including comparisons
10 with other jurisdictions, if applicable; (iii) whether there are other
11 cost-effective alternative methods of accomplishing the program's
12 mission; and (iv) whether there are any funds saved by the agency's
13 performance.

14 (5) The transportation agencies shall each designate a program or
15 programs to test the effectiveness of performance-based budgeting for
16 the 2003-05 budget submittal period.

17 (6) Each agency shall submit a program list to the transportation
18 committees of the house of representatives and senate and the office of
19 financial management at the end of each fiscal year, which describes
20 the functions of the program, the fund sources for the program, and the
21 number of full-time equivalents, in addition to other performance
22 targets of the program and their relationship to the agency strategic
23 plan.

24 (7) The transportation agencies shall develop agency biennial
25 budget requests at the agency budget program level, rather than the
26 object level, and submit their biennial and supplemental budget
27 requests to the office of financial management via a common budget
28 system beginning July 1, 2003.

29 (8) The agencies shall input monthly their financial information
30 and quarterly program performance measurements into the transportation
31 executive information system and other systems as required by the
32 office of financial management. The agencies shall report actuals to
33 date against original allotments, in addition to plan to date.
34 Original allotments may reflect supplemental budget changes as changed
35 by the legislature and the governor.

36

PART VI

37

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

1 NEW SECTION. **Sec. 601.** The following bills are necessary to
2 implement portions of this act: Senate Bill Nos. 5326 and 5078 and
3 House Bill No. 1736.

4 NEW SECTION. **Sec. 602.** The highways and local programs division
5 of the Washington state department of transportation, the
6 transportation improvement board, the county road administration board,
7 the freight mobility strategic investment board, the association of
8 Washington cities, and the Washington state association of counties
9 shall establish and staff a joint task force that will develop
10 recommendations to establish a one-stop funding center for state funded
11 local grant programs. The task force shall report its recommendations
12 to the legislature no later than December 1, 2001. The recommendations
13 of the task force shall address the following:

14 (1) Develop a memorandum of understanding that governs a
15 multiagency grant council to coordinate state and federal grant
16 efforts;

17 (2) Develop a simplified grant application form that can be used by
18 all local grant-seeking agencies;

19 (3) Coordinate calls for local grant applications;

20 (4) Increase awareness of state-funded local grant programs; and

21 (5) Develop a process to forward applications to other appropriate
22 state and federal funding programs.

23 NEW SECTION. **Sec. 603.** The senate transportation committee
24 shall convene a task force to study the issues regarding abandoned
25 vehicles, title transfers, license plate transfers, buyer and seller
26 reports, and electronic availability of current vehicle owner
27 information. The task force shall include the following members in
28 addition to the department of licensing: The Washington state tow
29 truck association; the Washington state auto dealers; the independent
30 towers of Washington; the Washington state patrol; and representatives
31 of two local law enforcement agencies.

32 The task force shall consider methods by which vehicle ownership
33 changes can occur more expeditiously, including but not limited to the
34 timing and completeness of the seller reporting the sale of a vehicle,
35 methods to encourage buyers to retitle vehicles in a timely manner, and
36 changes in the processing of abandoned vehicle reports to provide more
37 timely access to registered owner information. The task force shall

1 also consider who bears liability for abandoned vehicles as well as the
2 issue of impounding a registered owner's car when someone other than
3 the owner is driving.

4 NEW SECTION. **Sec. 604.** The joint legislative audit and review
5 committee shall conduct a performance audit to evaluate the advantages
6 and disadvantages of removing the aviation division from the department
7 of transportation and creating a Washington state department of
8 aviation. At a minimum the evaluation must include: (1) A survey of
9 aviation division customers to determine whether the current aviation
10 division meets the needs of those customers; (2) a comparison of
11 procedures, regulations, and requirements of the Federal Aviation
12 Administration and the Federal Highway Administration to determine if
13 the federal laws governing the aviation division conflict with those
14 governing the department of transportation; (3) an analysis of the
15 department of transportation's processes to determine whether the
16 creation of a separate aviation department would result in a cost
17 savings to the state; and (4) a financial analysis to determine if the
18 aviation fuel tax, aircraft registration fees, and other revenue from
19 aviation services would enable a separate aviation division to operate
20 without additional state resources. The joint legislative audit and
21 review committee must report its findings to the legislature and the
22 office of financial management by December 1, 2001.

23 NEW SECTION. **Sec. 605.** The appropriations assumed in sections 217
24 and 220 of this act are based upon the project list within the
25 transportation executive information system, capital projects and
26 facilities reporting system known as 2001-03 Floor Current Law
27 Budget-Living Within Our Means, dated March 23, 2001.

28 NEW SECTION. **Sec. 606.** If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. **Sec. 607.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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